

Murshidabad Adarsha Mahavidyalaya

Ph: 03481-236327

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www.murshidabadadarshamahavidyalaya.in



Islampur

Murshidabad

Pin- 742304 (W.B.)

Memo No: MAM / /

Date: ___/___/___

This Budget has been prepared under considering the following conditions:

- a) The budget is made considering the number of students likely to get admitted in the following different offered UG courses for 2022-23. It is assumed that there may be 3% more admissions than the previous year.

Sl. No.	UG Courses	Intake	1st YEAR 1st/2nd Sem		2nd YEAR 3rd/4th Sem		3rd YEAR 5th/6th Sem		TOTAL		Rounded off
			Actual	Estimated	Actual	Estimated	Actual	Estimated	Actual	Estimated	Estimated
			2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2022-23
1	Honours	479	371	382	279	287	283	291	933	960	960
2	Gen/ Prog.	2460	2197	2263	861	887	409	421	3467	3571	3458
	TOTAL	2939	2568	2645	1140	1174	692	712	4400	4531	4418

- b) Below is the estimation for Tuition fee and Enhance fee of 2022-23:

Sl. No.	UG Courses	Estimated Student	Rate @		Month	Fees Collection	
			Tuition	Enhance		Tuition	Enhance
1	Hons	960	75	150	12	864,000	1,728,000
2	Gen/ Prog.	3,458	50	50	12	2,074,800	2,074,800
					Total	2,938,800	3,802,800

- c) Application fee is to be estimated 3% hire than previous year.
d) These heads of accounts like Salary and University fees which have nothing to do with the development of the college are kept out of this Budget.
e) It is estimated that 10% of hike will be charged on each head of expenditure except Remuneration, Student Health Home, Repair & Maintenance, Capital expenditure on previous year's expense.

Signature
05/04/2023

R. A. Khan
05/04/2023

Signature
5-4-23
TEACHER-IN-CHARGE
MURSHIDABAD
ADARSHA MAHAVIDYALAYA
Islampur, Msa

Indra Kumar Mishra

Principal
Murshidabad Adarsha Mahavidyalaya
P.O.-Islampur, Dist.-Murshidabad
West Bengal

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Budget 2022-23			
Receipts	Estimated Income for the year 2022-23	Payments	Estimated Expenditure for the year 2022-23
Collection from Student :		Capital Expenditure :	
Admission Fees	692881.00	Auditorium	3282713.00
Book Bank Fees	69288.10	COLLEGE BUILDING	4000.00
Casual and Review fees	3790.40	COMPUTER	552150.00
College Exam Fees	554304.80	ELECTRICAL EQUIPMENTS	6660.00
Computer Access Fees	304766.70	EQUIPMENT	178481.00
Development Fees	207864.30	FURNITURE	697296.00
Duplicate I-Card Fees	20.60	Guest Room & Cafeteria	1819921.00
Electric Fees	415728.60	LIBRARY BOOKS	587555.00
faculty Improvement Fees	2993901.00		
Identity Card Fees	56577.90		
Lab Fees	166870.30	General Expenses :	
Miscellaneous Fees	27204.64	50% TUITION FEE DEPOSIT TO GOVT.	623370.00
Monthly Tutition Fees	2305449.00	BANK CHARGES	22330.66
Printing Fees	69288.10	CONTINGENCY	407371.80
Stu Common Room Fees	21769.05	Conveyance	187157.30
Stu Election Fees	65307.15	EDUCATIONAL TOUR PAID	341990.00
Stu Games Fees	87076.20	ELECTRICAL EXP.	176589.60
Stu Magazine Fees	87076.20	ELETRIC CHARGES	226546.10
Stu Social Cultural Fees	239459.55	EXGRATIA	14300.00
Stu Union Fees	87076.20	GENERATOR EXP.	5163.40
University Examination Fees	1391076.80	INCENTIVE FOR ADDITIONAL WORK	41255.50
University Sports Fees	94296.50	Internet Expenses	31318.10
Univ Regn Fees	215527.50	LAWYERS EXP.	73128.00
Development Fund	942965.00	MAINTANANCE CHARGES OF COMPUTER AND SOFTWARE	104880.00
Library Fund	304766.70	MISC EXPENSES	426181.80
Library Caution Fees	346440.50	POSTAGE	952.60
Students Aid Fund	138576.20	PRINTING AND STATIONERY	228069.60
Students Health Home	34644.05	REFUND OF ADMISSION FEES & TUTION FEES	70026.00
		Study Tour Expenses	86900.00
		T.A	373114.50
		TELEPHONE EXPENSES	3125.10
		UNIV EXAM FEE PAID	
		UNIV REG FEE PAID	
		District Inter College Games & Sports championship 2022-23	10725.00
		Netaji Birth Day Celebration Exp.	4730.00
		Students Week celebration programme 2023	38940.00
		Maintenance Charge of A.C. Machine	35240.00
		R.O. Servicing	4400.00
		REPAIR & RENOVETION OF COLLEGE BUILDING	1044143.00
		SEMINAR EXPENSES	106865.00
		WATER PURIFIER MAINTENANCE EXP.	37400.00
		Students Aid Fund	9383.00

Prepared by *[Signature]*
05/04/2023

[Signature]
TEACHER-IN-CHARGE
MURSHIDABAD
ADARSHA MAHAVIDYALAYA
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[Signature]
Indra Kumar Mishra

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